

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Local RIP Projects
Resolution: FP-00-91

Prepared By:
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CTC Meeting: June 6-7, 2001

Agenda Item: 2.5c(1)

Original Signed By _____

W. J. EVANS
Chief Financial Officer
June 1, 2001

**ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-00-91

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$35,038,000 be allocated from the Budget Act of 1999, Items 2660-101-0042 and 2660-101-0890 for forty (40) Local Regional Transportation Improvement (RIP) projects and one (1) Local Interregional Transportation Improvement (IIP) project for a total of forty-one (41) projects.

SUMMARY AND CONCLUSIONS

This resolution allocates \$35,038,000 in the State Highway Account and Federal Trust funds for forty (40) local RIP projects and one (1) local IIP project listed in the 1998 STIP at an estimated cost of \$94,301,000 including \$59,263,000 from other sources.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTP/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(1) Local Assistance (STIP) Projects Off the State Highway System				Resolution: FP-00-90
1 \$802,000 Humboldt County <u>HUMBOLDT LTC</u> 01-Humboldt Senate: 2 Assembly: 1	Blue Lake Boulevard Rehabilitation Project. In Blue Lake on Blue Lake Boulevard. Widen and rehabilitate roadway.	279794L (01-2037R) RIP / 00-01 \$0 \$0 \$30,000 \$772,000	1999-00 101-0042 101-0890 20.30.600.621	\$802,000 - \$802,000
2 \$44,000 Humboldt County <u>HUMBOLDT LTC</u> 01-Humboldt Senate: 2 Assembly: 1	Hammond Trail extension to School Road Project. In McKinleyville, extension of Hammond Trail along Fisher Road from School Road to Hiller Road. Rehabilitate Roadway.	279954L (01-2038R) RIP / 00-01 \$0 \$0 \$0 \$44,000	1999-00 101-0042 101-0890 20.30.600.621	\$44,000 - \$44,000
3 \$185,000 Mendocino County <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	Pedestrian Facilities Potter Valley/Caspar Project. In Potter Valley and Caspar, on Main Street in Potter Valley and various local roads in Caspar. Construct pedestrian facilities. (Contributions from other sources: \$33,000)	280214L (01-4061) RIP / 00-01 \$0 \$0 \$0 \$185,000	1999-00 101-0042 101-0890 20.30.600.635	\$185,000 - \$185,000
4 \$104,000 Mendocino County <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	Pedestrian Facilities in Willits Project In Willits on Meadowbrook Drive, Blosser Lane, Crest Drive and Della Avenue. Construct pedestrian facilities. (Contributions from other sources: \$18,000)	280224L (01-4062) RIP / 00-01 \$0 \$0 \$0 \$104,000	1999-00 101-0042 101-0890 20.30.600.635	\$104,000 - \$104,000
5 \$46,000 City of Ukiah <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1	Safer Route to School Mendocino Drive Project. In Ukiah on Mendocino Drive from south Dora Street to near Garden Avenue. Construct sidewalk. (Contributions from other sources: \$4,000)	280324L (01-4059) RIP / 00-01 \$0 \$0 \$0 \$46,000	1999-00 101-0042 101-0890 20.30.600.635	\$46,000 - \$46,000
6 \$20,000 City of Clearlake <u>LAKE COG</u> 01-Lake Senate: 2 Assembly: 1	Four Corners Rehabilitation Project. In Clearlake on Intersection of Olympic Drive and Old Highway 53. Pavement Rehabilitation.	280344L (01-3020P) RIP / 00-01 \$0 \$15,000 \$5,000 \$0	1999-00 101-0042 101-0890 20.30.600.621	\$20,000 - \$20,000
7 \$1,306,000 Plumas County <u>PLUMAS LTC</u> 02-Plumas Senate: 1 Assembly: 3	Graeagle-Johnsville Road Reconstruction Project. Near Mohawk on Graeagle/Johnsville Road (Country Road A-14) from Country Road 502 to Route 89. Reconstruct Roadway. (12-month extension approved in May 2000).	1A0500L (02-2042) RIP / 99/00 \$0 \$0 \$0 \$1,056,000 RIP / 00/01 \$0 \$0 \$0 \$250,000	1999-00 101-0042 101-0890 20.30.600.620	\$1,306,000 - \$1,306,000

2.5 Highway Financial Matters

8 \$18,000 City of Portola <u>PLUMAS LTC</u> 02-Plumas Senate: 1 Assembly: 3	Portola - Gulling Street Signals Project. In Portola, at the intersection of Gulling Street and State Route 70. Signalize intersection.	1A0800L (02-2043) RIP / 00-01 \$0 \$0 \$18,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$18,000 - \$18,000
9 \$59,000 City of Sacramento <u>SACOG</u> 03-Sacramento Senate: 5 Assembly: 10	CSUS Bike/Pedestrian Access Project. In Sacramento, access near California State University at Sacramento. Provide improved bicycle and pedestrian access. (This is an AB872 allocation. The effective allocation date being requested is May 2, 2001.) (\$163,000 of CON previously allocated at February 2000 Meeting.) (Contribution from other sources: Locals, \$2,882,000)	453254L (03-0L31) RIP / 00-01 \$0 \$0 \$0 \$59,000	1999-00 101-0042 101-0890 20.30.600.635	\$59,000 - \$59,000
10 \$406,000 Glenn County <u>GLENN LTC</u> 03-Glenn Senate: 4 Assembly: 2	Low Water Crossing Bridge Project. Near Orland on County Road P and Stony Creek (Bridge #11C-02662). Replace Bridge. (Contribution from other sources: \$1,936,000)	453314L (03-0L46) RIP / 00-01 \$0 \$0 \$6,000 \$400,000	1999-00 101-0042 101-0890 20.30.600.620	\$406,000 - \$406,000
11 \$653,000 Yolo County <u>SACOG</u> 03-Yolo Senate: 4 Assembly: 8	Tule Canal and Cache Creek Bridge Replacement Projects. Near Woodland on County Road 22 over Tule Canal and on County Road 99 W over Cache Creek. Replace two Bridges. (Contributions from other sources: \$2,909,000)	453414L (03-0L34) RIP / 00-01 \$0 \$0 \$0 \$653,000	1999-00 101-0042 101-0890 20.30.600.620	\$653,000 - \$653,000
12 \$705,000 City of Redwood City <u>MTC</u> 04-San Mateo Senate: 8, 11 Assembly: 12, 19, 21	Roosevelt Avenue Reconstruction. Redwood City - Roosevelt Avenue from Hudson Street to Valota. Road reconstruction. (Supplemental allocation of \$705,000 for CON will come from San Mateo County's unprogrammed share balance. MTC concurs with increase. A previous allocation of \$753,000 CON has been made).	072544L (04-1051) RIP / 00-01 \$0 \$0 \$0 \$0 \$705,000	1999-00 101-0042 101-0890 20.30.600.621	\$705,000 - \$705,000
13 \$4,000,000 City of Livermore <u>MTC</u> 04-Alameda Senate: 7 Assembly: 15	Isabel Avenue Route 84/580 1C Phase 1 Project. In the City of Livermore, one mile east of Airway Boulevard, partial interchanges on 580. Construction of Isabel Avenue between Airway Boulevard and North Canyon Parkway, and ramp closure. (Allocation advanced from FY 01-02 to FY 00-01. R/W decreased from \$4,000,000 to \$0 and PA&ED increased from \$0 to \$4,000,000.) (Contributions from other sources: \$43,000,000)	072694L (04-115B) RIP / 00-01 \$0 \$4,000,000 \$0 \$0 \$0 RIP / 01-02 \$0 \$0 \$4,000,000 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$458,800 \$3,541,200 \$4,000,000
14 \$1,760,000 City of Albany <u>MTC</u> 04-Alameda Senate: 9 Assembly: 14	Buchanan East Shore Route 80 Interchange Project. In Albany, Buchanan Street at Route 80 and East Shore Highway. Interchange Modifications, New Intersection and Bicycle Lane. (Supplemental allocation of \$1,760,000 for CON will come from Alameda County's Unprogrammed County Share Balance. MTC concurs with the increase. A previous allocation of \$2,250,000 for CON has been made.)	0U5301L (04-2203) RIP / 00-01 \$0 \$0 \$0 \$0 \$1,760,000	1999-00 101-0042 101-0890 20.30.600.620	\$201,872 \$1,558,128 \$1,760,000

2.5 Highway Financial Matters

15 \$432,000 City of Alameda <u>MTC</u> 04-Alameda Senate: 9 Assembly: 16	Refurbish Express II Ferry Project. Express II Ferry. Refurbish Propulsion, hull and Structural modifications as well as engine/gear box improvements. (Contributions from other sources: \$363,000)	072464L (04-1003) RIP / 00-01 \$0 \$0 \$0 \$432,000	1999-00 101-0042 101-0890 20.30.600.625	\$49,551 \$382,449 \$432,000
16 \$2,518,000 Santa Barbara County <u>SBCAG</u> 05-Santa Barbara Senate: 18 Assembly: 33, 35	Various Roads Project. In Santa Barbara on various roadways. Rehabilitate Roadway.	142974L (05-2044) RIP / 00-01 \$0 \$0 \$0 \$2,518,000	1999-00 101-0042 101-0890 20.30.600.621	\$2,518,000 \$2,518,000
17 \$1,559,000 City of Grover Beach <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Reconstruct/Widen North Oak Park Boulevard Project. Grover Beach – Oak Park Boulevard – Both sides from Atlantic City Avenue to city limits and west side of Ramona Avenue to Brighton Avenue. Reconstruction and widening. (Contributions from other sources: \$50,000)	4A0654 (05-2074) RIP / 00-01 \$0 \$0 \$289,000 \$1,270,000	1999-00 101-0042 101-0890 20.30.600.620	\$178,817 \$1,380,183 \$1,559,000
18 \$450,000 City of Paso Robles <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Access Improvement on Cuesta College Project. In Paso Robles, on Buena Vista Drive between Route 46 and Experimental Station Road. Widen to 4 lanes. (Contribution from other sources: \$450,000)	4A0754L (05-0967) RIP / 00-01 \$0 \$0 \$0 \$450,000	1999-00 101-0042 101-0890 20.30.600.620	\$450,000 - \$450,000
19 \$150,000 City of Paso Robles <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Pine Street Pedestrian Improvements Project. In Paso Robles, Pine Street between 8 th and 11 th Streets. Construct pedestrian enhancements, including improved sidewalks, trees, irrigation and lighting. (Contributions from other sources: \$25,000)	4A0764L (05-0966) RIP / 00-01 \$0 \$0 \$0 \$0 \$150,000 RIP / 01-02 \$0 \$0 \$0 \$150,000 \$0	1999-00 101-0042 101-0890 20.30.600.635	\$150,000 - \$150,000
20 \$384,000 City of Atascadero <u>SLOCOG</u> 05-San Luis Obispo Senate: 18 Assembly: 33	TSM Improvements-Signal Synchronization Project. In Atascadero, along El Camino Real and Morro Road. Construct pedestrian enhancements, including improved synchronize traffic signal. (Contributions from other sources: \$20,000)	4A0774L (05-0964) RIP / 00-01 \$0 \$0 \$0 \$0 \$384,000 RIP / 01-02 \$0 \$0 \$0 \$384,000 \$0	1999-00 101-0042 101-0890 20.30.600.655	\$384,000 - \$384,000

2.5 Highway Financial Matters

21 \$72,000 Santa Cruz County Regional Transportation Commission <u>SANTA CRUZ LTC</u> 05-Santa Cruz Senate: 15 Assembly: 27	Highway 1 Freeway Service Patrol Project. In Santa Cruz on Route 1 Single tow-trucks patrol.	4A0784L (05-0923) RIP / 00-01 \$0 \$0 \$0 \$0 \$72,000 RIP / 01-02 \$0 \$0 \$0 \$71,000 \$0	1999-00 101-0042 101-0890 20.30.400.656	\$72,000 - \$72,000
22 \$65,000 City of Hanford <u>KINGS COG</u> 06-Kings Senate: 16 Assembly: 30, 34	Widen and Overlay Project. On Grangeville Boulevard from Route 43 to 10 th Avenue. Overlay and Widen.	4C0534L (06-6L07) RIP / 00-01 \$0 \$0 \$65,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$7,456 \$57,544 \$65,000
23 \$750,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 22 Assembly: 45	Elysian Park Avenue/Sunset Boulevard TMS Project. Echo Park – Elysian Park Avenue (Westside of Dodger Stadium) between Sunset Boulevard and Stadium Way. Implement reversible lane operation, CMS, ATSAC (Contributions from other sources: \$211,000)	4U1984L (07-2860) RIP / 00-01 \$0 \$0 \$0 \$750,000	1999-00 101-0042 101-0890 20.30.600.655	\$86,025 \$663,975 \$750,000
24 \$223,000 City of Santa Clarita <u>LACMTA</u> 07-Los Angeles Senate: 17 Assembly: 36	Cross Valley Connector Gap Closure Project (APDE). Santa Clarita - Route 126 near I-5 at Vanderbilt Way to Newhall Ranch Road at Copper Hill Drive. Gap closure and design (APDE) (Reduce FY 00/01 PS&E from \$207,000 to zero. Increase FY00-01 PA&ED from zero to \$223,000 [with \$227,000 from FY00/01 PS&E and \$16,000 advanced from FY 01/02 PS&E.] No change to total project cost.) (Contributions from other sources: \$450,000)	4U2004L (07-2885) RIP / 00-01 \$0 \$223,000 \$207,000 \$0 \$0 \$0 RIP / 01-02 \$0 \$268,000 \$252,000 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$25,578 \$197,422 \$223,000
25 \$112,000 City of Santa Clarita <u>LACMTA</u> 07-Los Angeles Senate: 17 Assembly: 36	Santa Clara River Regional Trail Project (APDE). Santa Clarita - north side of the Santa Clara River from I-5 on west to Discovery Park on the east. Bike path and pedestrian walkway (APDE). (Increase PA&ED from \$0 to \$112,000; decrease PS&E from \$112,000 to \$0. No change to total project cost.) (Contributions from other sources: \$148,000)	4U2014L (07-2884) RIP / 01-02 \$0 \$112,000 \$112,000 \$0 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.635	\$12,846 \$99,154 \$112,000
26 \$84,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 23 Assembly: 42	LA Intersection Reconstruction, Left Turn Lane Project. Los Angeles - on Laurel Canyon Boulevard at Canton Drive (1.5 miles south of Route 101). Reconstruct Intersection, left turn lane. (Contributions from other sources: \$90,000)	4U2054L (07-2378) RIP / 00-01 \$0 \$0 \$84,000 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$84,000 - \$84,000

2.5 Highway Financial Matters

27 \$1,046,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 22 Assembly: 46	Pedestrian Improvements Project. City of Los Angeles - Downtown area around Chinatown, Union Station, Little Tokyo. Pedestrian improvements. (Contributions from other sources: \$209,000)	4U2064L (07-2864) RIP / 00-01 \$0 \$0 \$0 \$1,046,000	1999-00 101-0042 101-0890 20.30 600.635	\$119,976 \$926,024 \$1,046,000
28 \$10,384,000 City of Lawndale <u>LACMTA</u> 07-Los Angeles Senate: 25 Assembly: 51	Lawndale Lane & intersection reconfiguration Project. City of Lawndale - Hawthorne Boulevard between Rosecrans Avenue and Redondo Beach Pedestrian improvements. [Reduce FY 00-01 PS&E from \$752,000 to \$0. Increase FY 00-01 CON from \$0 to \$10,384,000 (with \$752,000 from the FY 00-01 PS&E and \$9,632,000 advanced from FY 01-02 CON) for a total CON allocation of \$10,384,000] (Contributions from other sources: \$4,499,000)	4U2074L (07-2382) RIP / 00-01 \$0 \$752,000 \$0 \$0 \$0 \$10,384,000 RIP / 01-02 \$0 \$0 \$0 \$9,632,000 \$0	1999-00 101-0042 101-0890 20.30 600.620	\$1,191,045 \$9,192,955 \$10,384,000
29 \$621,000 City of Beverly Hills <u>LACMTA</u> 07-Los Angeles Senate: 23 Assembly: 42	Signal Synchronization Project. Beverly Hills - at five intersections on roadways functioning as arterials. Signal synchronization. (Contributions from other Sources: \$345,000)	4U2084L (07-2876) RIP / 00-01 \$0 \$0 \$0 \$621,000	1999-00 101-0042 101-0890 20.30.600.655	\$621,000 - \$621,000
30 \$1,135,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 27 Assembly: 45	Northeast Community Linkages Phase II Project. City of Los Angeles - along the Los Angeles to Pasadena Blue line. Pedestrian safety improvements. (Reduce PS&E from \$248,000 to \$0. Increase CON from \$887,000 to \$1,135,000. No change in total project costs.) (Contributions from other sources: \$600,000)	4U2124L (07-2866) RIP / 00-01 \$0 \$248,000 \$0 \$887,000 \$1,135,000	1999-00 101-0042 101-0890 20.30 600.635	\$130,185 \$1,004,816 \$1,135,000
31 \$219,000 City of Pasadena <u>LACMTA</u> 07-Los Angeles Senate: 21 Assembly: 44	Arroyo Parkway Corridor Improvements Project. Pasadena - Arroyo Parkway at Route 110 area bounded by Fair Oaks Avenue, Colorado Boulevard, Marengo Avenue, Glenarm Street. ITS and traffic control improvements. (Contributions from other sources: \$191,000)	4U2134 (07-2914) RIP / 00-01 \$0 \$54,000 \$0 \$165,000	1999-00 101-0042 101-0890 20.30.600.655	\$25,119 \$193,881 \$219,000
32 \$860,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 28 Assembly: 55	Pacific Coast Highway Grade Separation Project. Los Angeles - between Alameda Street and Dominguez Channel. Grade Separation.	466284 (07-2826) RIP / 00-01 \$0 \$860,000 \$0 \$0	1999-00 101-0042 101-0890 20.30.025.712	\$860,000 - \$860,000
33 \$1,994,000 City of Alhambra <u>LACMTA</u> 07-Los Angeles Senate: 24 Assembly: 49	Fremont Avenue, Operational Improvements Project. Fremont Avenue from Mission Road to Valley Boulevard. Add through lane (southbound) and right turn lane. (Contributions from other sources: \$810,000)	927107L (07-7035) GFRIP / 00-01 \$0 \$0 \$0 \$1,994,000	1999-00 101-0042 101-0890 20.30.500.420	\$1,994,000 - \$1,994,000

2.5 Highway Financial Matters

34 \$3,000 Town of Mammoth Lakes <u>MONO LTC</u> 09-Mono Senate: 1 Assembly: 4	Mammoth Lakes Bike Route and Sidewalk Project. Town of Mammoth Lakes – Mammoth lakes on Lake Road from Horseshoe Lake Campground to Minaret Road Mary Road. Construct bike route and sidewalk.	1A0001L (09-2502) RIP / 00-01 \$0 \$0 \$3,000 \$0	1999-00 101-0042 101-0890 20.30 600.635	\$345 \$2,655 \$3,000
35 \$734,000 Town of Mammoth Lakes <u>MONO LTC</u> 09-Mono Senate: 1 Assembly: 4	Mammoth Road/Route 203 Mammoth Creek Park Improvements Project. Town of Mammoth Lakes - Mammoth lakes on Mammoth Road from State Route 203 to Mammoth Creek Park. Pedestrian safety improvements. Improve street sidewalk and snow storage.	1A0801L (09-2501) RIP / 00-01 \$0 \$0 \$734,000 \$0	1999-00 101-0042 101-0890 20.30 600.620	\$84,190 \$649,810 \$734,000
36 \$50,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Mariposa County Pedestrian Facility Project. Mariposa County - In Mariposa State Highway 140, 49, including 8th, 9th, 10th & 11th Street. Construct pedestrian facilities	107874L (10-4148) RIP / 00-01 \$0 \$0 \$50,000 \$0	1999-00 101-0042 101-0890 20.30 600.635	\$50,000 - \$50,000
37 \$260,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Hirsch Road Improvements Mariposa County Near Bootjack - south end of Hirsch Road to north of Indian Park. Widen from one to two lanes. (Mariposa County has requested that cost savings of \$80,000 from construction be returned to Mariposa County's unprogrammed share balance for future allocations.) (A 20-month time extension was approved in May 2000.)	4A0114L (10-4950) RIP / 99-00 \$0 \$0 \$10,000 \$0 RIP / 00-01 \$0 \$0 \$0 \$250,000	1999-00 101-0042 101-0890 20.30 600.620	\$260,000 - \$260,000
38 \$10,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Reconstruct East Westfall Road Project. Mariposa County - Near Usona - East Westfall Road, Chowchilla Mountain Road to one mile north. Reconstruct East Westfall Road. (Contributions from other sources: \$4,000) (A 20-month time extension was approved in May 2000.)	4A0124L (10-4954) RIP / 99-00 \$0 \$0 \$10,000 \$0	1999-00 101-0042 101-0890 20.30 600.620	\$10,000 - \$10,000
39 \$70,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Triangle Road Curve. Near Midpines - Triangle Road, Carter Curve between Highway 140 and Carleton Road. Realign and widen road.	4A0274L (10-4951) RIP / 00-01 \$0 \$0 \$0 \$70,000	1999-00 101-0042 101-0890 20.30 600.620	\$70,000 - \$70,000
40 \$471,000 Mariposa County <u>MARIPOSA LTC</u> 10-Mariposa Senate: 12 Assembly: 25	Carleton Road Improvement Project. Near Mariposa - Carleton Road - Silvia Road. Realign add shoulder and overlay.	4A0614L (10-4952) RIP / 00-01 \$0 \$0 \$0 \$471,000	1999-00 101-0042 101-0890 20.30 600.620	\$471,000 - \$471,000

2.5 Highway Financial Matters

41				
\$274,000	Jerseydale Road Rehabilitation project.	4A1404L	1999-00	
Mariposa County	Jerseydale Road.	(10-9815)	101-0042	\$274,000
<u>MARIPOSA LTC</u>	Rehabilitate Roadway.	RIP / 00-01	101-0890	-
10-Mariposa	(Contributions from other sources: \$16,000)	\$0	20.30 600.621	
Senate: 12		\$0		
Assembly: 25		\$0		
		\$274,000		\$274,000